Avenue Junior School

CARRY OVER AMOUNT FROM 2024/25	**£0**
Total Grant Awarded for 2025/26	**£20,770**
TOTAL GRANT AVAILABLE	**£20,770**
SCHOOL SPORT COORDINATOR	**Michael Hooper**
GOVERNOR RESPONSIBLE FOR PE	

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	The engagement of all pupils in regular physical activity
2	The profile of PE and sport is raised across the school as a tool for whole school improvement
3	Increased confidence, knowledge and skills of all staff in teaching PE and sport
4	Broader experience of a range of sports and physical activities offered to all pupils
5	Increased participation in competitive sport

2025-26 SWIM DATA	
% of Y6 Pupils competently swimming 25m	63%
% of Y6 Pupils use a range of strokes effectively	29%
% of Y6 pupils perform safe self-rescue in diff water based situations	17%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Utilization of Sports Factory to assist the running of After-School Clubs and lunch time sports provision **(KI 2,3,4,5)**	2000	2410	By securing the services of Sports Factory to assist the running of some after school clubs (Initially football, but potentially more) and lunchtime sport we will be providing the children with access to high quality coaching and support from experienced and specialised sports coaches. In addition to this, staff helping with the clubs will also be strengthening their confidence and ability in coaching sports. This high level of coaching will increase the amount of children able to access competitive sport.	**2, 3, 4, 5**	**How will we know?** - More children will attend after-school clubs this year compared to 24-25 and lunch time access to sport is increased. **Actual Outcomes** - Numbers of children accessing footabll rose significantly with the school able to facilitate 3 competetive teams. Additionally, children with an SEN profile who don't typically attend after school sports have joined in with lunch time sports.	Cnsideration for the staff that have been upskilled to continue this provision.
Forest school provision	10000	10889	Provision of Forest School for Year 4 children and targeted groups for pastoral support for wellbeing. The targeted group includes children for whom being active outdoors will support improved mental health with known trauma experiences.	**4**	**How will we know?** - Use of Zones of Regulation shows that children can understand and make sense of ow they are feeling. **Actual outcome** - Year 4 children have all accessed Forest Schools. Additionally, further groups have been used as part of the school's pastoral provision. Children have commented very positively about this provision.	For the children involved, the sustainable impact will be that they will have better emotional literacy.
Usage of specialised sports hall	5850	5,850	Access to a sports hall provides a specialised space to experience a wider range of sports and activities both curricular and non-curricular. This also allows us to increase our range of after-school clubs.	**1,3,4,5**	**How will we know?** quality of PE is better in planning and assessment **Actual Outcome? New timetable to maximise use in space and staff resources alinged to this goal**	As part of a long term agreement, this is a facility that we can continue to utelise under the shared management scheme.
Affiliation to sports bodies	750	750	Access to competetive sporting leagues and events will lead to increased participation and also providing children with an opportunity to experience competition.	**2,3,4,5**	**How will we know?** Football leagues, athletics competition, jkorfball competions, all access by a growing number of children. **Actual Outcome?** Competetive sportaccessed with the football team representing Norwich City FC in a national cup, multiple gold medals	Chilren, having experienced competition, are in a position to now move forward, accessing clubs outside of school and in their next secondary school.
Staff sports provision	800	980	To enable a wider range of opportunities for club s to be offered	**4**	**How will we know?** More sports available **Actual Outcomes** - netball, volleyball and girls football with increased participation	Broader experiences have enabled more children to access sport and develop positive attitudes to staying active in the future.
	£19,400	**£20,879**				

SUMMARY

TOTAL PREMIUM RECEIVED	£20,770.00
TOTAL PREMIUM PROJECTED	£19,400.00
TOTAL PREMIUM SPENT	£20,879.00
PREMIUM REMAINING	£0.00

2024-25 notes	2025-26 considerations